

Sedgwick County

Adopted Budget

2024

SEDGWICK COUNTY, COLORADO
BUDGET MESSAGE
BUDGET YEAR 2024

The County provides county government services for Sedgwick County, which includes property tax collections, document recording, issuing motor vehicle titles and licenses, maintaining county roads, a county landfill, sheriff's office and sundry governmental service providing agencies.

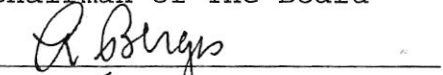
1. The regular County mill levy is set at 30.025 mills.

The budget has been prepared using the following accounting methods.

Governmental Funds	Modified Accrual
Fiduciary Funds	Modified Accrual
Proprietary Funds	Accrual Basis

Signed this 5th day of December, 2023


Chairman of The Board





SEDGWICK COUNTY, COLORADO

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE COUNTY OF SEDGWICK, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE 1ST DAY OF JANUARY, 2024, AND ENDING ON THE LAST DAY OF DECEMBER 31, 2024.

WHEREAS, a proposed budget has been submitted to this governing Body on November 16, 2023, for their consideration, and;

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on December 5, 2023, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget, and;

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF SEDGWICK, COLORADO:

Section 1. That the estimated expenditures for each fund are as follows:

General Fund	\$6,485,145
Road & Bridge Fund	4,441,406
Emergency Reserve/Contingent Fund	86,000
Lottery Proceeds Fund	85,000
Human Services Fund	2,324,943
Welcome Center Operation Fund	264,068
Solid Waste - Landfill	991,614
Public Hospital Fund	16,980,623
Sedgwick County Fair Fund	205,000
County Treasurer's Fund	14,000,000
County Clerk's Fund	1,400,000

Total	\$47,263,799
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Section 2. That estimated revenue for each fund is as follows:

General Fund	
From property tax levy	\$1,169,366
From sources other than property taxes*	5,315,779

Total	\$6,485,145
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Road & Bridge Fund	
From property tax levy	\$374,889
From sources other than property taxes*	4,066,517

Total	\$4,441,406
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Human Services Fund	
From property tax levy	\$57,675
From sources other than property taxes*	2,267,268

Total	\$2,324,943
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Emergency Reserve/Contingent Fund	
From property tax levy	\$0
From sources other than property taxes*	86,000

Total	\$86,000
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Lottery Proceeds Fund	
From property tax levy	\$0
From sources other than property taxes*	85,000

Total	\$85,000
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Welcome Center Operation Fund	
From property tax levy	\$0
From sources other than property taxes*	264,068

Total	\$264,068
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Sedgwick County Fair Fund	
From property tax levy	\$0
From sources other than property taxes*	205,000

Total	\$205,000
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Solid Waste - Landfill Fund	
From property tax levy	\$0
From sources other than property taxes*	991,614

Total	\$991,614
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